

WESTERN DIRECTORS' ASSOCIATION ANNUAL ASSESSMENTS

FY 2019

FY20

FY19

Invoice Date

6/19/2018

Invoice #

WAAESD 19

FY2019 (July 1, 2018--June 30, 2019)

		WESTERN DIRECTOR AT LARGE					** per 3/26/18 spring meeting minutes; Directors agreed to keep FY18 assessment flat for FY19		WESTERN DIRECTOR ACADEMIC PROGRAMS			
		FY2019 BUDGET		\$ 412,484.00				\$ 20,624.00				
								Adjustments				
								NRSP1		\$ 13,125.00		
								APS Assessment (5% of FY19 Budget)		\$ 20,624.00		
								\$3000 territories		\$ 3,000.00		
								W106 OTT		\$ 234,539.00		
		FY2019 AES ASSESSMENT		\$ 141,196.00						\$600 territories		
STATE		MRF 2017	% OF	EQUAL SHARE	VARIABLE SHARE	Per exec committee call 7/25/16 distribute AZ share evenly across all non-territories	TOTAL AT LARGE	EQUAL SHARE	Per exec committee call 7/25/16 distribute AZ share evenly across all non-territories	Total APS	GRAND TOTAL	
		BASE	MRF TOTAL	\$ 70,598.00	\$ 70,598.00		AES ASSESSMENT	\$ 20,024.00		Assessment	AES + APS ASSESSMENT	
Alaska	AK	193,340.00	0.01714	5,042.71	1,209.89	880.00	7,132.60	1,430.29	110.02	1,540.31	8,672.91	
Am Samoa	AS	-	-	-	-	-	1,000.00	200.00	-	200.00	1,200.00	
Arizona	AZ	1,022,277.00	0.09061	5,042.71	6,397.24	(11,439.95)	-	1,430.29	(1,430.29)	-	-	
California	CA	219,884.00	0.01949	5,042.71	1,376.00	880.00	7,298.71	1,430.29	110.02	1,540.31	8,839.92	
Colorado	CO	1,538,864.00	0.13641	5,042.71	9,629.95	880.00	15,552.66	1,430.29	110.02	1,540.31	17,092.97	
Guam	GU	165,547.00	0.01467	5,042.71	1,035.97	880.00	6,958.68	1,430.29	110.02	1,540.31	8,498.98	
Hawaii	HI	518,387.00	0.04595	5,042.71	3,243.98	880.00	9,166.69	1,430.29	110.02	1,540.31	10,707.00	
Idaho	ID	805,979.00	0.07144	5,042.71	5,043.68	880.00	10,966.39	1,430.29	110.02	1,540.31	12,506.70	
Micronesia	FM	-	-	-	-	-	1,000.00	200.00	-	200.00	1,200.00	
Montana	MT	902,647.00	0.08001	5,042.71	5,648.61	880.00	11,571.32	1,430.29	110.02	1,540.31	13,111.63	
Nevada	NV	494,221.00	0.04381	5,042.71	3,092.75	880.00	9,015.46	1,430.29	110.02	1,540.31	10,555.77	
New Mexico	NM	543,762.00	0.04820	5,042.71	3,402.77	880.00	9,325.48	1,430.29	110.02	1,540.31	10,865.79	
Northern Marianas	MP	-	-	-	-	-	1,000.00	200.00	-	200.00	1,200.00	
Oregon	OR	1,278,449.00	0.11332	5,042.71	8,000.32	880.00	13,923.03	1,430.29	110.02	1,540.31	15,463.34	
Utah	UT	996,646.00	0.08834	5,042.71	6,236.84	880.00	12,159.55	1,430.29	110.02	1,540.31	13,699.86	
Washington	WA	1,881,357.00	0.16676	5,042.71	11,773.22	880.00	17,695.93	1,430.29	110.02	1,540.31	19,236.23	
Wyoming	WY	720,183.00	0.06384	5,042.71	4,506.78	880.00	10,429.49	1,430.29	110.02	1,540.31	11,969.80	
Total		11,281,543.00	100.00%	70,598.00	70,598.00	(0.00)	144,196.00	20,624.00			164,820.00	

*FY2008 -31200 (MRF)

*NOTE: formula used subtracts American Samoa, Micronesia and N. Mariana's assessment

Variable share is computed by using the percent of Regional Research money allocated to each state as a percentage of the total regional allocation

No assessment for the Western Directors Special Account for FY2003, FY2004, FY2005, FY2006, FY2008, FY2009, FY2010, FY2011, FY2012

FY2010 two assessments given that we have not received the FY09 1088 allocation

FY2012 assessment based on FY2010 1088 allocation given that we haven't received the FY2011 1088 allocation

Per WAAESD 8/20/96 decision American Samoa, Micronesia and N. Mariana are to be invoiced the fiscal year \$600 only past due amounts are not to be included.

Per 6/3/2015 WAAESD decision American Samoa, Micronesia and N. Mariana are to be invoiced the fiscal year \$1000 only- past due amounts are to be collected.

July 2016- Arizona notified no longer member in good standing; per 7/25/16 WAAESD Executive Committee conference call, AZ portion of assessment will be distributed evenly across all other non-territory members